

Provision Pupil Premium April 2016

Pupil Premium Grant Expected

£104,000, Revised £96,280

% of pupils eligible for Free School Meals (FSM)

	2012	2013	2014
St Paul's (all pupils)	38.3	41.7	41.0
National average	26.2	26.7	26.6
Year 6 pupils (KS2)	33.3	37.5	37.5

Lowest	4th quintile	3rd quintile	2nd quintile	Highest
0.0 - 9.4	9.5 - 15.8	15.9 - 25.5	25.6 - 41.0	41.1 - 87.8

Data above taken from <http://dashboard.ofsted.gov.uk/dash.php?urn=105928#tabsa-4>

Provisional Pupil Premium Spend Breakdown 2015/16

Continuation of:

Description	Impact	Costs	
TA/ HLTA – TA's to deliver	Support PP children in accessing the curriculum and increase attainment and rates of progress whatever their starting point.	£ 98,976	<p>Progress measure for PP children higher by: 1.6 Reading 2.6 Writing</p> <p>Difference of less the 5% in reading in KS1 between PP and Non PP children</p> <p>KS1 Disadvantaged pupils, attainment of at least the expected standard in all subjects for all EYFS development groups</p>

			Disadvantaged KS2 pupils' progress was not significantly below national other overall or for any prior attainment group in any subject
Family and Children's Officer	Support children and families in order to remove barriers to learning. To improve attendance.		Attendance improved for targeted disadvantaged children
Breakfast club where appropriate	Improving attendance and timekeeping for PP identified children.		Improve attendance/ punctuality for targeted children. i.e 83.5% to 91%
Dedicated SENCO role	Improve the outcomes for PP children with SEN requirements		
Provide uniform/book bags on arrival for NRA and current children as necessary	Ensure every PP child has the correct uniform and has pride in themselves and their school.	£ 1,000	
Financial support for trips and visits	Ensure every child is not disadvantaged by having access to a diverse and extended curriculum.	£ 2,500	

New Initiatives:-

Description	Impact	Costs	
New appointment of TLR with responsibility for interventions/one to one's with PP children	Narrowing the gap between PP in our school and non PP nationally.	£ 1,500	Improved monitoring of disadvantaged groups, impact below: Progress measure for PP children higher by: 1.6 Reading 2.6 Writing Difference of less the 5% in reading in KS1 between PP and Non PP children KS1 Disadvantaged pupils, attainment of at least the expected standard in all subjects for all EYFS development groups