

# Provision Pupil Premium April 2015

## Pupil Premium Grant Expected

£104,000

## % of pupils eligible for Free School Meals (FSM)

	2012	2013	2014
St Paul's (all pupils)	38.3	41.7	41.0
National average	26.2	26.7	26.6
Year 6 pupils (KS2)	33.3	37.5	37.5

Lowest	4th quintile	3rd quintile	2nd quintile	Highest
0.0 - 9.4	9.5 - 15.8	15.9 - 25.5	25.6 - 41.0	41.1 - 87.8

Data above taken from <http://dashboard.ofsted.gov.uk/dash.php?urn=105928#tabsa-4>

## Provisional Pupil Premium Spend Breakdown 2015/16

Continuation of:

Description	Impact	Costs
TA/ HLTA – TA's to deliver	Support PP children in accessing the curriculum and increase attainment and rates of progress whatever their starting point.	£ 98,976
Family and Children's Officer	Support children and families in order to remove barriers to learning. To improve attendance.	
Breakfast club where appropriate	Improving attendance and timekeeping for PP identified children.	
Dedicated SENCO role	Improve the outcomes for PP children with SEN requirements	
Provide uniform/book bags on arrival for NRA and current children as necessary	Ensure every PP child has the correct uniform and has pride in themselves and their school.	£ 1,000
Financial support for trips and visits	Ensure every child is not disadvantaged by having access to a diverse and extended curriculum.	£ 2,500

New Initiatives:-

Description	Impact	Costs
New appointment of TLR with responsibility for interventions/one to one's with PP children	Narrowing the gap between PP in our school and non PP nationally.	£ 1,500