

Pupil Premium 2011/12

Pupil Premium received £ 22,936

The pupil premium supported

Description	Cost
Continuation of Learning Mentor in a support role in year 6, (50% of timetable)	£2,000.00
Assign an experienced NNEB to year one class (over 40% FSM), 45% of salary	£ 8,874.00
Release SENCO (over allocated hours) to improve access to services/education for FSM children. 4 days cover @ £ 141.40, 1 day cover @140	£ 847.00
Maintaining current levels of support, which would not be possible with Pupil Premium due to deficit budget	£11,215.00
TOTAL	£22,936.00

IMPACT:

- Year Note: Historically a class of 50% above and 50% below expected progress. The SEN 38%, two children with statement of Educational Needs and 30% FSM.

Targets for this cohort were set as

Year 6 figures

	<i>Target (L4+)%</i>	<i>Actual (L4+)%</i>	<i>L5 %</i>	<i>APS cohort</i>	<i>APS for FSM</i>
<i>Reading</i>	<i>79</i>	<i>93</i>	<i>39</i>	<i>16</i>	<i>15</i>
<i>Writing</i>	<i>72</i>	<i>86</i>	<i>39</i>	<i>16</i>	<i>18</i>
<i>Numeracy</i>	<i>72</i>	<i>72</i>	<i>39</i>	<i>13</i>	<i>13</i>
		84%			

All children made at least two levels progress from year 2 to year 6

FSM – Two children scored level 5

This year was taught by an experienced teacher on leadership scale.